

**BP 100: STATEMENT OF REVENUES (GENERAL FUND)  
FY 2014 - 2018**

DEPARTMENT OF LABOR AND EMPLOYMENT REGIONAL OFFICE NO. 1 SAN FERNANDO CITY, LA UNION										
SOURCE OF REVENUE (1)	DESCRIPTION SOURCE OF REVENUE (2)	UACS OBJECT CODE (3)	LEGAL BASIS (4)	AMOUNT IN P'000					REMARKS (16)	
				2014 Estimate (5)	2014 Actual (6)	2015 Estimate (7)	2016 Estimate (8)	2017 Estimate (9)		2018 Estimate (10)
A. Free Portion - Tax Revenues	Permit Fees	4 02 01 010 99	DO# 97-09	21.000	882.100	424.200	234.200	214.000	247.000	It is assumed that capable & available Filipino workers be given priority and preference by employers.  Continuous registration of RWAs purposely for possible availment of gov't assistance.  Compliance of contractors under DO 18-A & DO 16-01  It is assumed likewise that renewal of applications will be after 3 years considering the validity of certificates issued.  It is assumed that all aliens employed in the region have valid employment permits.
- Non-Tax Revenues	Registration Fees	4 02 01 020 00	DO# 40-03; DO# 18-A; DO# 16-01	266.325	961.640	833.000	927.650	829.950	206.350	
	Clearance and Certification Fees	4 02 01 040 00	DO# 97-09	6.000	0.000	-	-	-	-	
	Fines and Penalties - Permits & Licenses	4 02 01 140 00	DO# 97-09	-	-	-	-	-	-	
	Other Service Income	4 02 01 990 99	DO# 97-09	-	236.750	-	-	-	-	
B. Earmarked Portion - Tax Revenues										
- Non-Tax Revenues				293.33	2,080.49	1,257.20	1,161.85	1,043.95	453.35	
<b>TOTAL</b>				<b>293.33</b>	<b>2,080.49</b>	<b>1,257.20</b>	<b>1,161.85</b>	<b>1,043.95</b>	<b>453.35</b>	

APPROVED BY:

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PREPARED BY:

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