

QUARTERLY PHYSICAL REPORT OF OPERATION  
As of 2020 December 31

Department: Department of Labor and Employment (DOLE)  
Appropriations: Current Year Appropriations  
Agency: Office of the Secretary  
Operating Unit: Regional Office - I  
Organization Code (UACS): 160010300001  
Report Status: PENDING

| Particulars   | UACS CODE       | Physical Targets |             |             |             |             | Physical Accomplishments |             |             |             |                | Variance as of December 31 | Remarks                                 |                              |                              |
|---|-----------------|------------------|-------------|-------------|-------------|-------------|--------------------------|-------------|-------------|-------------|----------------|----------------------------|---|------------------------------|------------------------------|
|   |                 | 1st Quarter      | 2nd Quarter | 3rd Quarter | 4th Quarter | Total       | 1st Quarter              | 2nd Quarter | 3rd Quarter | 4th Quarter | Total          |                            |   |                              |                              |
| 1   | 2               | 3                | 4           | 5           | 6           | 7=(3+4+5+6) | 8                        | 9           | 10          | 11          | 12=(8+9+10+11) | 13                         | 14                                      |                              |                              |
| <b>Part A</b>   |                 |                  |             |             |             |             |                          |             |             |             |                |                            |   |                              |                              |
| <b>I. Operations</b>  |                 |                  |             |             |             |             |                          |             |             |             |                |                            |   |                              |                              |
| <b>OO : Employability of workers and competitiveness of MSMEs enhanced</b>  |                 |                  |             |             |             |             |                          |             |             |             |                |                            |   |                              |                              |
| <b>EMPLOYMENT FACILITATION PROGRAM</b>  | 310100000000000 |                  |             |             |             |             |                          |             |             |             |                |                            |   |                              |                              |
| <b>Outcome Indicators</b>   |                 |                  |             |             |             |             |                          |             |             |             |                |                            |   |                              |                              |
| 1. Percentage of Special Program for the Employment of Students (SPES) beneficiaries graduated from Tech Voc or College Courses |                 | 1%               | 1%          | 1%          | 1%          | 1% increase | -                        | -           | -           | -           |                |                            | SPES implementation deferred            |                              |                              |
| 2. Placement rate of qualified jobseekers   |                 | 82%              | 82%         | 82%         | 82%         | 82%         | -                        | -           | -           | 78%         |                |                            | 50% reformulated target                 |                              |                              |
| 3. Placement rate of youth assisted under JobStart Philippines  |                 | 77%              | 77%         | 77%         | 77%         | 77%         | -                        | -           | -           |             |                |                            | No Target for FY 2020                   |                              |                              |
| <b>Output Indicators</b>  |                 |                  |             |             |             |             |                          |             |             |             |                |                            |   |                              |                              |
| 1. Number of youth-beneficiaries assisted   |                 | 0                | 380         | 1,604       | 0           | 1,984       | -                        | -           | -           | -           | -              |                            | Fund requested for re-alignment to DILP |                              |                              |
| SPES  |                 |                  |             |             |             |             |                          |             |             |             |                |                            |   |                              |                              |
| JobStart  |                 |                  |             |             |             |             |                          |             |             |             |                |                            |   |                              |                              |
| 2. Number of qualified jobseekers referred for placement  |                 | 0                | 0           | 0           | 0           | 0           | 10,000                   | 20,000      | 17,578      | 7,379       | 17,631         | 16,923                     | 59,511                                  | -3,489                       | Target was reduced to 31,500 |
| 3. Number of individuals reached through Labor Market Information (LMI)   |                 | 20,000           | 50,000      | 50,000      | 42,000      | 162,000     | 38,801                   | 34,104      | 39,876      | 64,165      | 176,946        | 14,946                     |   | Target was reduced to 81,000 |                              |
| <b>OO : Protection of workers' rights and maintenance of industrial peace ensured</b>   |                 |                  |             |             |             |             |                          |             |             |             |                |                            |   |                              |                              |
| <b>EMPLOYMENT PRESERVATION AND REGULATION PROGRAM</b>   | 320100000000000 |                  |             |             |             |             |                          |             |             |             |                |                            |   |                              |                              |
| <b>Outcome Indicators</b>   |                 |                  |             |             |             |             |                          |             |             |             |                |                            |   |                              |                              |
| 1. Compliance rate of establishments inspected (LLCS)   |                 | 70%              | 70%         | 70%         | 70%         | 70%         | -                        | -           | -           | 84%         | 84%            |                            | Annual Target                           |                              |                              |
| 2. Settlement rate (SEnA)   |                 | 70%              | 70%         | 70%         | 70%         | 70%         | -                        | -           | -           | 90%         | 90%            |                            | Reformulated target 50%                 |                              |                              |
| 3. Enforcement rates of decisions/orders on:  |                 |                  |             |             |             |             |                          |             |             |             |                |                            |   |                              |                              |

| Particulars   | UACS CODE        | Physical Targets |             |             |             |             | Physical Accomplishments |             |             |             |                | Variance as of December 31 | Remarks  |
|---|------------------|------------------|-------------|-------------|-------------|-------------|--------------------------|-------------|-------------|-------------|----------------|----------------------------|--|
|   |                  | 1st Quarter      | 2nd Quarter | 3rd Quarter | 4th Quarter | Total       | 1st Quarter              | 2nd Quarter | 3rd Quarter | 4th Quarter | Total          |                            |  |
| 1   | 2                | 3                | 4           | 5           | 6           | 7=(3+4+5+6) | 8                        | 9           | 10          | 11          | 12=(8+9+10+11) | 13                         | 14   |
| a. certification election, and  |                  | 90%              | 90%         | 90%         | 90%         | 90%         | -                        | -           | -           | 100%        |                |                            | Annual Target  |
| b. labor standards cases(writs of execution issued and served)  |                  | 50%              | 50%         | 50%         | 50%         | 50%         | -                        | -           | -           | 30%         | 30%            |                            | Annual Target  |
| <b>Output Indicators</b>  |                  |                  |             |             |             |             |                          |             |             |             |                |                            |  |
| 1. Number of establishments assessed (LLCS)   |                  | 350              | 674         | 540         | 430         | 1,994       | 336                      | 162         | 1,835       | 1,502       | 3,835          | 1,841                      | Accomplishment includes Labor Inspection (Quarter 1) and IDTI-DOLE Interim Guideline Monitoring activities |
| 2. Number of beneficiaries/workers served   |                  | 5,000            | 8,025       | 8,000       | 7,637       | 28,662      | 1,784                    | 3,659       | 861         | 4,694       | 10,998         |                            |  |
| <i>Number of workers, employers and students reached by enhanced labor and employment education assistance/services</i>               |                  | 5,000            | 8,000       | 8,000       | 7,637       | 28,637      | 1,784                    | 3,659       | 861         | 4,675       | 10,979         | -2,021                     | Target was reduced to 14,319   |
| <i>Number of union members /officers trained</i>  |                  | 0                | 25          | 0           | 0           | 25          | 0                        | 0           | 0           | 19          | 19             | -6                         | Implementation deferred  |
| <i>Number of individuals provided with scholarship grants</i>   |                  | 0                | 0           | 0           | 0           | 0           | 0                        | 0           | 0           | 0           | 0              | 0                          | Implementation deferred  |
| 3. Disposition rate of cases handled, including requests for assistance   |                  |                  |             |             |             |             |                          |             |             |             |                |                            |  |
| <i>Med -Arb</i>   |                  |                  |             |             |             |             | -                        | -           | -           | -           | -              | -                          | No Med-Arb Cases   |
| <i>SpeED</i>  |                  | 100%             | 100%        | 100%        | 100%        | 100%        | 60%                      | 66%         | 62%         | 77%         | 77%            | -33%                       | Annual Target  |
| <i>SEnA</i>   |                  | 100%             | 100%        | 100%        | 100%        | 100%        | 70%                      | 62%         | 76%         | 98%         | 98%            | -                          | Annual Target  |
| <b>OO : Social protection for vulnerable workers strengthened</b>   |                  |                  |             |             |             |             |                          |             |             |             |                |                            |  |
| <b>WORKERS PROTECTION AND WELFARE</b>   | 3301000000000000 |                  |             |             |             |             |                          |             |             |             |                |                            |  |
| <b>Output Indicators</b>  |                  |                  |             |             |             |             |                          |             |             |             |                |                            |  |
| 1. Percentage of livelihood projects still operational after two (2) years of grant   |                  | 10%              | 10%         | 10%         | 10%         | 10%         | -                        | -           | -           | -           | -              | -                          | Implementation deferred  |
| 2. Percentage of OFW labor cases resolved   |                  | -                | -           | -           | -           | -           | -                        | -           | -           | -           | -              | -                          |  |
| <b>Output Indicators</b>  |                  |                  |             |             |             |             |                          |             |             |             |                |                            |  |
| 1. Number of beneficiaries provided with livelihood assistance  |                  | 400              | 320         | 328         | 0           | 1,048       | 75                       | 2,184       | 965         | 179         | 3,403          | 2,355                      |  |
| 2. Number of beneficiaries served   |                  |                  |             |             |             | 0           | 0                        | 39,833      | 859         | 40,982      | 81,674         | -                          |  |
| <i>TUPAD</i>  |                  |                  |             |             |             |             |                          |             | 39,177      | 369         | 40,797         | 80,343                     |  |
| <i>Number of workers in the informal sector facilitated enrolment to various government social security schemes</i>                   |                  |                  |             |             |             |             |                          |             |             |             | 0              |                            |  |
| <i>Number of workers covered under establishment without FWP provided assistance in setting up FWP (based on the LLCS inspection)</i> |                  |                  |             |             |             |             |                          |             |             | 175         | 0              | 175                        |  |
| <i>Sugar workers assisted (SAP)</i>   |                  | n/a              | n/a         | n/a         | n/a         |             | n/a                      | n/a         | n/a         | n/a         |                |                            | No sugar industry in Region 1  |

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|---|-----------|------------------|-------------|-------------|-------------|-------------|--------------------------|-------------|-------------|-------------|----------------|----------------------------|---|
|   |           | 1st Quarter      | 2nd Quarter | 3rd Quarter | 4th Quarter | Total       | 1st Quarter              | 2nd Quarter | 3rd Quarter | 4th Quarter | Total          |                            |   |
| 1   | 2         | 3                | 4           | 5           | 6           | 7=(3+4+5+6) | 8                        | 9           | 10          | 11          | 12=(8+9+10+11) | 13                         | 14  |
| Children provided with various assistance   |           | 0                | 1,550       | 5,343       | 0           | 6,893       | -                        | 656         | 315         | 185         | 1,156          |                            | Profiling of CL dererred for implementation; Accomplishment include livelihood assistance to parents/guardian of CL and CL referred to various services |
| Number of OFWs provided with worker's protection and welfare services                         |           |                  |             |             |             |             | n/a                      | n/a         | n/a         | n/a         | n/a            | n/a                        |   |
| 3. Percentage of individuals provided services within the prescribed process cycle time (PCT) |           | 100%             | 100%        | 100%        | 100%        | 100%        | 100%                     | 100%        | 100%        | 99.62%      | 99.62%         | n/a                        | Transactions received pre-ECQ were processed after the transition to MGCQ   |

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