

**DEPARTMENT OF LABOR AND EMPLOYMENT - Regional Office No. 1**  
**Annual Procurement Plan 2017 (Non-CSE)**

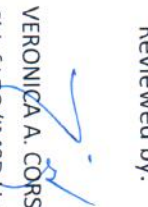
Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Project)	Remarks (Explaining changes from the App)
			Ads/Post of IB/REI	Sub./Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
Training of Hearing Officers and LLCOs	Hearing officers/LLCOs	Shopping		1st Semester 2017			GAA	56,000.00	56,000.00		2017 Training Plan	
Orientation Trainings on ISO QMS 9001:2015	RD,RQMR,DRQMR,DCs IQAs, Process Owners	Shopping		1st Qtr. 2017			GAA	114,000.00	114,000.00		2017 Training Plan	
Training on ISO-QMS Risk Assessment	RD,RQMR,DRQMR,DCs IQAs, Process Owners	Shopping		1st Semester 2017			GAA	114,000.00	114,000.00		2017 Training Plan	
Basic Customer Service Skills Training	newly hired employees	Agency to Agency		1st Semester 2017			GAA	12,000.00	12,000.00		2017 Training Plan	
Teambuilding & Sportsfest	DOLE 1 employees	Shopping		1st Semester 2017			GAA	208,000.00	208,000.00		2017 Training Plan	
Teambuilding for LLCOs (Luzon Cluster)	LLCOs	Shopping		1st Semester 2017			GAA	45,000.00	45,000.00		2017 Training Plan	
Training on RA 9184	BAC Members/Secretariat			1st Qtr. 2017			GAA	36,000.00	36,000.00		2017 Training Plan	
Executive Training	Chief/Supvg./Senior LEOs	Shopping		1st Semester 2017			GAA	16,000.00	16,000.00		2017 Training Plan	
Root Cause Analysis (ISO 9001:2015)	RD,RQMR,DRQMR,DCs IQAs, Process Owners	Shopping		1st Semester 2017			GAA	114,000.00	114,000.00		2017 Training Plan	
Basic Course for LLCOs	LEOs III	Shopping		2nd Semester 2017			GAA	10,000.00	10,000.00		2017 Training Plan	
Supervisory Development Course Track I (SDC 1)	Senior LEOs	Agency to Agency		1st Semester 2017			GAA	9,600.00	9,600.00		2017 Training Plan	
Enhanced Capacities of Process Owners on DOLE Programs & Services	ISO Process Owners	Shopping		2nd Semester 2017			GAA	90,600.00	90,600.00		2017 Training Plan	
Induction Program for newly hired employees	newly hired employees			1st & 2nd Semester 2017			GAA	3,000.00	3,000.00		2017 Training Plan	
Basic Occupational Safety and Health (BOSCH) Training	LLCOs	Shopping		1st Semester 2017			GAA	24,000.00	24,000.00		2017 Training Plan	
Construction Safety & Health Seminar (COSH)	LEOs III	Shopping		2nd Semester 2017			GAA	10,000.00	10,000.00		2017 Training Plan	
Supervisory Development Course Track 2 & 3 (SDC 3 & 4)	Sr. LEOs who have undergone training on SCD 1	Agency to Agency		1st Semester 2017			GAA	12,000.00	12,000.00		2017 Training Plan	
Training Workshop on Prime-HRM	IMSD Chief, HRMO, HRMO Alternate	Agency to Agency		2nd Qtr. 2017			GAA	22,500.00	22,500.00		2017 Training Plan	
Training on Internal Audit	Internal Quality Auditors	Shopping		2nd Semester 2017			GAA	48,000.00	48,000.00		2017 Training Plan	
Gender Sensitivity Training	RO/FOs	Shopping		1st Semester 2017			GAA	12,000.00	12,000.00		2017 Training Plan	
RTIPC/ITC meetings	RO/FOs	Shopping		January to December 2017			GAA	200,000.00	200,000.00		2017 OPCR	

Vaccination (Flu vaccine)	RO/FOs	Shopping	2nd Semester 2017	GAA	81,900.00	81,900.00	Health & Wellness	
"Salamat Mabuhay Program for DOLE retirees	retirees	Shopping	2nd Semester 2017	GAA	24,000.00	24,000.00	PRAISE program	
WODP Training	RO/FOs	Shopping	January to December 2017		221,085.00	221,085.00	2017 OPGR	
Orientation on DOLE Programs	RO/FOs	Shopping	January to December 2017		693,000.00	693,000.00	2017 OPGR	
Moral Recovery cum Team building	DOLE ROI Staff	Shopping	1st Semester 2017		249,900.00	249,900.00	2017 Training Plan	
RCAC Training	TSSD/PESO Managers/ Guidance Counsellors	Shopping	2nd Semester 2017		207,277.00	207,277.00	2017 OPGR	
PESO/LM/SPES/PEIS/PJN/PTMI	FOs/TSSD/PESO Mgrs.	Shopping	2nd Semester 2017	GAA	400,294.50	400,294.50	2017 OPGR	
Capacity Building/PESO Skills Development/Federation Meeting	RO/FOs/PESO Managers	Shopping	2nd Semester 2017	GAA	115,270.00	115,270.00	2017 OPGR	
Telephone - Mobile	RO/FOs	Direct contracting	January to December 2017	GAA	175,000.00	175,000.00		
Telephone - Landline	RO/FOs	Direct contracting	January to December 2017	GAA	350,000.00	350,000.00		
Internet - Subscription	RO/FOs	Direct contracting	January to December 2017	GAA	333,000.00	333,000.00		
DOLE Anniversary	RO/FOs	Shopping	December 2017	GAA	50,000.00	50,000.00		
Women's Mo. Celebration	RO/FOs	Shopping	March 2017	GAA	30,000.00	30,000.00		
Repair & Maintenance - 6 vehicles	RO/FOs	Shopping	January to December 2017	GAA	20,000.00	20,000.00	Preventive maintenance	
Repair & Maintenance - office equipment	RO/FOs	Shopping	January to December 2017	GAA	110,000.00	110,000.00	Preventive maintenance	
PPES	RO/FOs	Public Bidding	2nd Semester 2017		2,665,870.00	2,665,870.00	Emergency Employment	
Drugs and Medicines	RO/FOs	Shopping	2nd Semester 2017	GAA	15,000.00	15,000.00	Health & Wellness	
DOLE Sportfest	RO	Shopping	2nd Qtr. To 4th Qtr. 2017	GAA	15,000.00	15,000.00	Health & Wellness	
Rental of Ornamental plants	RO	Shopping	January to December 2017	GAA	36,000.00	36,000.00	GODP	
Labor Day Celebration cum Kalayaan Jobs Fair	RO/FOs	Shopping	May 2017		80,000.00	80,000.00		
Rent-to-own equipment	RO/FOs	Shopping	2nd Qtr. To 4th Qtr. 2017	GAA	289,800.00	289,800.00		
Other supplies and materials	RO	Shopping	2nd Qtr. To 4th Qtr. 2017	GAA	189,000.00	189,000.00	Refurbish new office	

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